Bernalillo County 2012 Bond Cycle
Parks And Recreation Public Service Criteria

Community Center Upgrades Public Service Criteria	Basic Explanation of Analysis Methods, Comments, etc…	Data source used to obtain Raw Data Value. E.g. list actual data files used to obtain Household counts, etc…
Number of Work Orders by Size of Facility	ERP data of work orders per community center is extracted into Excel worksheets for macro manipulation. 3 year average perferred but if not available a current year study is used.	ERP data exported into Excel where macros are applied
Cost of Work Orders by Size of Facility	ERP data of cost of work orders per community center is extracted into Excel worksheets for macro manipulation. 3 year average perferred but if not available a current year study is used. Normalized by size of Center yields a maintenance cost per square foot.	ERP data exported into Excel where macros are applied
Attendance by Facility Capacity	Attendance data for all activities is available in ERP. Data is pulled by P&R and given to GIS Systems Analyst.	N/A
Center Annual Attendance by Primary Service Area Population	Center Annual Attendance is normalized by the measured total population in 5 minute Drive Time TRAM Contour overlaid with 2010 Census block data.	Census 2010 Blocks and TRAM contours of CIP Community Centers.
Primary Service Area Household Growth Rate (10 yr Growth)	Center Annual Attendance is multipled by the 2000-2010 Census Growth Rate factor. The Growth Rate is derived from comparison of County Households Served (CHS) 2010 with CHS 2000.	In addition to Census 2010 Blocks and TRAM contours of CIP Community Centers, Census 2000 Blocks.
Customer Survey Evaluation of Facility Quality	Community Centers provide data from a yearly satisfaction survey. Data is average weighted and then normalized by dividing by total number of responses. A higher score indicates less satisfication and thus more need for improvement.	N/A

Proposed Community Center Public Service Criteria	Basic Explanation of Analysis Methods, Comments, etc…	Data source used to obtain Raw Data Value. E.g. list actual data files used to obtain Household counts, etc…
Current Underserved Population in the Unincorporated Area of the County (UAC)	TRAM contours of all current city and county Community Centers are used to measure the Served Population via 2010 Census Households by Census Blocks in the UAC. This number is then subtracted from the total population in the UAC to establish the Underserved Population in the unincorporated area.	TRAM contours of CIP Community Centers, Cities & Communities, and Census 2010 Blocks.
Current Total Underserved Population, Incorporated (IAC) and Unincorporated (UAC) of the County	TRAM contours of all current city and county Community Centers are used to measure the Served Population via 2010 Census Households by Census Blocks in the IAC. This number is then subtracted from the total population in the IAC to establish the Underserved Population. This is the underseved IAC population which is then added to the underserved UAC population to get the total underserved population in the county.	TRAM contours of CIP Community Centers, Cities & Communities, and Census 2010 Blocks.
Projected Total Underserved Population Growth Rate, Incorporated and Unincorporated	The underserved county areas are intersected with 2010 Census Households by Census Blocks creating County Households Underserved (2010 CHU). The analysis is repeated using 2000 Census data to obtain 2000 CHU. 2010 CHU then divided by the 2000 CHU to create the Projected Total Underserved Population Growth Rate.	IAC/UAC Combined Areas, Census 2010 Blocks, and Census 2000 Blocks.

Proposed Park Public Service Criteria	Basic Explanation of Analysis Methods, Comments, etc…	Data source used to obtain Raw Data Value. E.g. list actual data files used to obtain Household counts, etc…
Current Underserved Population in the Unincorporated Area of the County (UAC)	TRAM contours of all current city and county Parks are used to measure the Served Population via 2010 Census Households by Census Blocks in the UAC. This number is then subtracted from the total population in the UAC to establish the Underserved Population in the unincorporated area.	TRAM contours of CIP Parks, Cities & Communities, and Census 2010 Blocks.
Current Total Underserved Population, Incorporated (IAC) and Unincorporated (UAC) of the County	TRAM contours of all current city and county Park are used to measure the Served Population via 2010 Census Households by Census Blocks in the IAC. This number is then subtracted from the total population in the IAC to establish the Underserved Population. This is the underseved IAC population which is then added to the underserved UAC population to get the total underserved population in the county.	TRAM contours of CIP Parks, Cities & Communities, and Census 2010 Blocks.
Projected Total Underserved Population Growth Rate, Incorporated and Unincorporated	The underserved county areas are intersected with 2010 Census Households by Census Blocks creating County Households Underserved (2010 CHU). The analysis is repeated using 2000 Census data to obtain 2000 CHU. 2010 CHU then divided by the 2000 CHU to create the Projected Total Underserved Population Growth Rate.	IAC/UAC Combined Areas, Census 2010 Blocks, and Census 2000 Blocks.

Proposed Pool Public Service Criteria	Basic Explanation of Analysis Methods, Comments, etc…	Data source used to obtain Raw Data Value. E.g. list actual data files used to obtain Household counts, etc…
Current Underserved Population in the Unincorporated Area of the County (UAC)	TRAM contours of all current city and county Pools are used to measure the Served Population via 2010 Census Households by Census Blocks in the UAC. This number is then subtracted from the total population in the UAC to establish the Underserved Population in the unincorporated area.	TRAM contours of CIP Pools, Cities & Communities, and Census 2010 Blocks.
Current Total Underserved Population, Incorporated (IAC) and Unincorporated (UAC) of the County	TRAM contours of all current city and county Pool are used to measure the Served Population via 2010 Census Households by Census Blocks in the IAC. This number is then subtracted from the total population in the IAC to establish the Underserved Population. This is the underseved IAC population which is then added to the underserved UAC population to get the total underserved population in the county.	TRAM contours of CIP Pools, Cities & Communities, and Census 2010 Blocks.
Projected Total Underserved Population Growth Rate, Incorporated and Unincorporated	The underserved county areas are intersected with 2010 Census Households by Census Blocks creating County Households Underserved (2010 CHU). The analysis is repeated using 2000 Census data to obtain 2000 CHU. 2010 CHU then divided by the 2000 CHU to create the Projected Total Underserved Population Growth Rate.	IAC/UAC Combined Areas, Census 2010 Blocks, and Census 2000 Blocks.